

Pupil Premium

The Pupil Premium is specific, additional funding provided to support the education of pupils eligible for:

- free school meals (FSM),
- pupils who have been eligible for FSM at any point in the last six years (Ever6),
- children who have been looked after continuously for a period of six months and
- children whose parents are currently serving in the armed forces.

There is a clear expectation that it will be used to close the gap for pupils living in poverty. In 2017-2018 each pupil with Ever6 FSM in primary will receive £1,320, LAC £1,900 and service children £300. It includes children adopted from care or who have left care (post LAC).

All Looked After Children are entitled to Pupil Premium. The 'Virtual School' provides a set amount (£1,900); however we are able to apply for further funding if a child needs more intensive support than this would allow for.

Children registered for FSM are entitled to a daily meal currently £2.30 but would not have to take it for the school to receive the Pupil Premium funding. Entitlement to claim FSM if parents are in receipt of any of the following benefits:

- Job Seekers Allowance (income based) or Income Support
- Child Tax Credit (not working Tax Credit) – provided the annual income assessed by the Inland Revenue does not exceed £16,190 (this amount is subject to change in April)
- Employment Support Allowance (income related)
- Guarantee Element of Pension Tax Credit
- Universal Credit
- National Asylum Seekers Support (NASS)

Total number of pupils: 417

Pupils supported by the Pupil Premium: 61

Amount of Pupil Premium Funding

	Funding Received	Spent
2015-2016	£106,090	£102,428.05 £99,861.55 (as detailed below) +2,566.50 (ad hoc money from LA)?
2016-2017	£103,380	£103,536.35 £99,861.55 (as detailed below) +£3,674.80 (personalised needs/opportunities)
2017-2018	£82,760 £76,560 FSM £3,800 LAC £2,400 Ad hoc LA	£81,738 (a minimum, based on 2017-18 budget projection, and not taking into account extra staff appointed from September 2017)
2018-2019 (projected)	Est £82,760	

How our Pupil Premium Funding was spent in 2015-2016 and 2016-2017

40% of the cost of the Reading Recovery programme	£10,059.69
50% of the cost of the Learning Mentor service	£8,132.19
33% of the early speech and language support intervention in the Early Learning Phase	£3,726.06
25% of the cost of specialist teaching and learning support	£71,799.86
Percentage costs as above for training related to support offered	£2,000
25% of the cost of purchase of mobile technology/software to support learning interventions	£4,143.75
Total	£99,861.55

Percentages have been calculated based on the average number of FSM pupils over 3 years (where information is available) accessing these 'services' as a percentage of the total number of pupils.

Personalised needs and opportunities are in addition to this which include Residential visits, school journeys, extra-curricular clubs, Allsorts, music lesson fees etc.

How our Pupil Premium Funding was spent in 2017-2018

24% of the cost of the Reading Recovery programme	£4,356
42% of the cost of the Learning Mentor service	£6,524
25% of the cost of specialist teaching and learning support	£68,108
Percentage costs as above for training related to support offered	£2000
100% of the costs of art therapy interventions for a LAC pupil.	£750
Total	£81,738
Total allocation	£82,760

Percentages have been calculated based on the average number of FSM pupils over 3 years (where information is available) accessing these 'services' as a percentage of the total number of pupils.

Personalised needs and opportunities are in addition to this which include Residential visits, school journeys, extra-curricular clubs, Allsorts, music lesson fees etc. Some of these are paid for through the school's Governors' Fund as well.